

FY 2027 Senate Appropriations Committee Flexibility Report

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
HB 2 DESE			
2.025 - State Board Operated Programs	25% flexibility is allowed between personal service and expense and equipment	10% flexibility is allowed between personal service and expense and equipment	25% flexibility is allowed between personal service and expense and equipment
2.335 - Child Care Subsidy	25% flexibility is allowed from this section to Section 2.340 (Child Care Subsidy Children's Division)	10% flexibility is allowed from this section to Section 2.340 (Child Care Subsidy Children's Division)	25% flexibility is allowed from this section to Section 2.340 (Child Care Subsidy Children's Division)
2.340 - Child Care Subsidy Children's Division	25% flexibility is allowed between this section and Section 2.335 (Child Care Subsidy)	10% flexibility is allowed between this section and Section 2.335 (Child Care Subsidy)	25% flexibility is allowed between this section and Section 2.335 (Child Care Subsidy)
HB 5 OA			
5.165 - Governor's Council on Disability	25% flexibility is allowed between personal service and expense and equipment	5% flexibility is allowed between personal service and expense and equipment	25% flexibility is allowed between personal service and expense and equipment
HB 6 DNR			
6.225 - DEQ	40% flexibility is allowed between funds	10% flexibility is allowed between Federal and Other Funds	40% flexibility is allowed between funds
6.225 - DEQ	15% flexibility is allowed between programs and/or regional offices	No flexibility	15% flexibility is allowed between programs and/or regional offices
6.225 - DEQ	15% flexibility is allowed between personal services and expense and equipment	10% flexibility is allowed between personal services and expense and equipment from GR	15% flexibility is allowed between personal services and expense and equipment
6.235 - Water Infrastructure Grants & Loans	50% flexibility is allowed between Other Funds	10% flexibility is allowed between Other funds	50% flexibility is allowed between Other Funds
6.325 - Division of Energy	50% flexibility is allowed between funds	10% flexibility is allowed between funds	50% flexibility is allowed between funds
6.335 - Energy Promotion	25% flexibility is allowed between funds	10% flexibility is allowed between funds	25% flexibility is allowed between funds
6.345 - State Parks	10% flexibility is allowed between Federal and Other Funds	5% flexibility is allowed between Federal and Other Funds	10% flexibility is allowed between Federal and Other Funds
6.350 - Historic Preservation	25% flexibility is allowed between funds	10% flexibility is allowed between funds	25% flexibility is allowed between funds
6.370 - Refunds	75% flexibility is allowed between funds	10% flexibility is allowed between funds	75% flexibility is allowed between funds
HB 7 DOLIR			
7.825 - Labor Standards - Health and Safety	25% flexibility is allowed between personal service and expense and equipment	No flexibility	25% flexibility is allowed between personal service and expense and equipment
7.840 - Workers Compensation	10% flexibility is allowed between personal service and expense and equipment	No flexibility	10% flexibility is allowed between personal service and expense and equipment
7.885 - Employment Security	25% flexibility is allowed between personal service and expense and equipment	No flexibility	25% flexibility is allowed between personal service and expense and equipment
HB 9 DOC			
9.005 - Office of the Director	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.010 - Professional Standards	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
9.030 - Population Growth Pool	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.040 - Telecommunications	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.045 - Human Services	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.050 - Human Services (General Services)	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.055 - Fuel and Utilities	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.060 - Food Purchases	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.065 - Staff Training	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.070 - Employee Health and Safety	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.075 - Overtime	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
9.080 - Institutional E&E Pool	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.085 - Adult Institutions	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.090 - Wage & Discharge	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.190 - Offender Rehabilitative Services	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.195 - Medical Services	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.200 - Substance Use & Recovery	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.205 - Toxicology	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.210 - Education	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.220 - Probation & Parole	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
9.225 - Transition Center of STL	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.230 - Transition Center of KC	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.235 - Command Center	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.250 - Community Supervision Centers	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.255 - Parole Board	10% flexibility is allowed between sections	10% flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250 and 9.255	10% flexibility is allowed between sections
9.270 - Offender Communication Monitoring	10% flexibility is allowed between sections	No flexibility	10% flexibility is allowed between sections
HB 10 DMH			
10.250 - DBH - State Operated Inpatient Hospitals and Treatment Facilities	No flexibility	No flexibility between personal services and expense and equipment	10% flexibility between personal services and expense and equipment
10.410 - DD - Community Programs	75% flexibility between Section 10.410 & 10.415	No flexibility between sections	75% flexibility between Section 10.410 & 10.415
10.415 - DD - Health Home	75% flexibility between Section 10.410 & 10.415	No flexibility between sections	75% flexibility between Section 10.410 & 10.415
10.500 - DD - Central Missouri Regional Office	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520	No flexibility between sections	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520
10.505 - DD - KC Regional Office	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520	No flexibility between sections	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520
10.510 - DD - Sikeston Regional Office	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520	No flexibility between sections	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520
10.515 - DD - Springfield Regional Office	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520	No flexibility between sections	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520
10.520 - DD - St. Louis Regional Office	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520	No flexibility between sections	50% flexibility between Sections 10.500, 10.505, 10.510, 10.515, and 10.520

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10.523 - DD - State Operated ICF/IID Habilitation Centers	No flexibility	15% flexibility from Section 10.523 to Sections 10.406, 10.407, 10.408, 10.409, and 10.410 for the purchase of community services	15% flexibility from Section 10.523 to Section 10.410 for the purchase of community services and 10% flexibility between personal services and expense and equipment
HB 11 DSS			
11.075 - Receipt and Disbursement - Refunds	25% flexibility is allowed between federal and other funds within this section	10% flexibility is allowed between federal and other funds within this section	25% flexibility is allowed between federal and other funds within this section
11.085 - Division of Legal Services (DLS)	5% flexibility is allowed between personal services and EE	No flexibility	5% flexibility is allowed between personal services and EE
11.090 - Division of Legal Services - Permanency	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.435, 11.440, 11.465, 11.475, and 11.480	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.160 - Missouri Eligibility Determination and Enrollment System (MEDES)	25% flexibility is allowed between Sections 11.155 and 11.160	10% flexibility is allowed between Sections 11.160 and 11.165	25% flexibility is allowed between Sections 11.160 and 11.165
11.165 - Eligibility Verification	25% flexibility is allowed between Sections 11.160 and 11.165	10% flexibility is allowed between Sections 11.160 and 11.165	25% flexibility is allowed between Sections 11.160 and 11.165
11.425 - Children's Treatment Services	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.435, 11.440, 11.465, 11.475, and 11.480	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500
11.435 - Foster Care	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.445 - Foster Care Maintenance Payments	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.455 - Qualified Residential Treatment Program (QRTP)/non-Institution for Mental Disease (QRTP/non-IMD)	75% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	15% flexibility is allowed between subsections within this section	75% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500, and further provided 10% flexibility is allowed between Sections 11.455, 11.460, and 11.755
11.455 - Qualified Residential Treatment Program (QRTP)/Institution for Mental Disease (QRTP/IMD)	75% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	15% flexibility is allowed between subsections within this section	75% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500, and further provided 10% flexibility is allowed between Sections 11.455, 11.460, and 11.755
11.460 - Residential Treatment Services	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500, and further provided 10% flexibility is allowed between Sections 11.455, 11.460, and 11.755

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11.485 - Adoption Subsidy Payments	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.485 - Guardianship Subsidy Payments	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.495 - Behavioral Intervention Services	10% flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.435, 11.440, 11.465, 11.475, and 11.480	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.500 - Transitional Living Program	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.500 - Independent Living Placements	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500	5% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.460, 11.485, 11.495, and 11.500	10% flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455 , 11.460, 11.485, 11.495, and 11.500
11.545 - Youth Treatment Programs	5% flexibility is allowed between personal services and expense and equipment	No flexibility	5% flexibility is allowed between personal services and expense and equipment
11.630 - Information Systems	10% flexibility is allowed between subsections within this section	5% flexibility is allowed between subsections within this section	10% flexibility is allowed between subsections within this section
11.715 - Certified Community Behavioral Health Organizations (CCBHO)	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	No flexibility	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840
11.755 - Rehabilitation and Specialty Services	10% flexibility is allowed between Sections 11.455, 11.460, and 11.755	No flexibility	10% flexibility is allowed between Sections 11.455, 11.460, and 11.755
HB 12 Public Defender			
12.400	5% flexibility is allowed between Other Funds	No flexibility	5% flexibility is allowed between subsections for Other funds
HB 13 Real Estate			
13.005	25% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 25% flexibility is allowed from Section 13.005 to Section 13.010; 25% flexibility is allowed between and within departments;	5% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 5% flexibility is allowed from Section 13.005 to Section 13.010; 5% flexibility is allowed between and within departments;	25% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 25% flexibility is allowed from Section 13.005 to Section 13.010; 25% flexibility is allowed between and within departments;
13.010	25% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 25% flexibility is allowed between and within departments;	5% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 5% flexibility is allowed between and within departments;	25% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 25% flexibility is allowed between and within departments;
13.015	25% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 25% flexibility is allowed between and within departments;	5% flexibility is allowed between Sections 13.005, 13.010, and 13.015;	25% flexibility is allowed between Sections 13.005, 13.010, and 13.015; 25% flexibility is allowed between and within departments;